



Dacorum Borough Council

Appendix A

Provisional Outturn 2021-22

	<i>Full Year</i>		
	Budget £000	Forecast Outturn £000	Variance £000
Cost of Services			
Finance and Resources	7,300	7,300	0
Housing and Community	1,857	2,046	189
Strategic Planning and Environment	10,950	10,884	(66)
Net Cost of Services	20,107	20,230	123
Other Items			
Investment Income	(425)	(115)	310
Interest Payments and MRP	1,037	905	(132)
Parish Precept Payments	1,000	1,000	0
Government Grants	(1,968)	(2,543)	(575)
Revenue Contribution to Capital	350	350	0
Taxation (Council Tax and Business Rates)	(15,494)	(15,494)	0
Surplus / Deficit on Provision of Services	(15,500)	(15,897)	(397)
Transfers between Reserves / Funds			
Net Recharge to the HRA	(4,607)	(4,898)	(291)
(Surplus)/ Deficit	0	(565)	(565)